



Pat Butler Elementary School

Acreage: 10.88 Acres, 9.0 usable, 8.0 useable less parking

Current Enrollment: 441

Projected Enrollment 2022: 571

School Size Capacity: 504

Class Size Average: 28

Classroom Space: 22 Base Classrooms

Including: Learning Center Room, VAPA Room, STEAM Room, Opportunity Room

4 Relocatables: (2) PRYDE After School Program Rooms, Professional Development Room, Keyboarding Room

Potential Priority List A:

1. Four New Classrooms:	\$2,060,000
2. ADA Compliance for Access from Blacktop to Field:	\$200,000
3. Remove One Relocatable:	\$10,000
4. Re-grading Fields:	\$500,000
5. Student Drop-off, Reconfigure Parking and Retaining Wall:	\$950,000
Total Projected Cost:	\$3,720,000

Potential Priority List B:

1. Move Ball Wall:	\$40,000
2. Renovate Current Shade Structure:	\$90,000
Total Projected Cost:	\$130,000



Kermit King Elementary School

Acreege: 11.73 Acres, 11.66 usable, 10.62 useable less parking

Current Enrollment: 492

Projected Enrollment 2022: 604

School Size Capacity: 644

Class Size Average: 28

Classroom Space: 29 Base Classrooms

Including: (2) Learning Center Rooms, VAPA Room, STEAM Room, Keyboarding Room, SDC Kindergarten Room
 2 Relocatables: (1) PRYDE After School Program Room, Professional Development Room

Potential Priority List A:

1. Six New Classrooms:	\$3,780,000
2. Remove One Relocatable:	\$10,000
3. Field Renovation:	\$380,000
Total Projected Cost:	\$4,170,000

Potential Priority List B:

1. Renovate Current Shade Structure:	\$160,000
2. Student Drop-off, Reconfigure Parking:	\$130,000
Total Projected Cost:	\$290,000



Georgia Brown Dual Immersion Magnet School

Acreage: 8.3 Acres, 7.23 usable, 6.85 useable less parking

Current Enrollment: 577

Projected Enrollment 2022: 644

School Size Capacity: 644

Class Size Average: 28

Classroom Space: 27 Base Classrooms

Including: Learning Center Room, VAPA Room, STEAM Room, Keyboarding Room

4 Relocatables: (2) PRYDE After School Program Rooms, First Five, Professional Development Room

Potential Priority List A:

1. 10 New Classrooms:	\$7,540,000
2. Remove Six Relocatables:	\$60,000
3. Renovate Fields:	\$430,000
4. Modernize Kindergarten:	\$2,150,000
5. Major Modernization:	\$2,350,000
6. Expand Hard Court:	\$700,000
7. Improve Student Drop-off:	\$330,000
8. Improve Bus Drop-off:	\$290,000
Total Projected Cost:	\$13,850,000

Potential Priority List B:

1. Renovate Current Shade Structure and Gazebo:	\$210,000
2. Construct New Library and MPR:	\$5,660,000
Total Projected Cost:	\$5,870,000



Winifred Pifer Elementary School

Acreage: 14.5 Acres, 13.8 usable, 12.6 useable less parking

Current Enrollment: 439

Projected Enrollment 2022: 537

School Size Capacity: 560

Class Size Average: 28

Classroom Space: 25 Base Classrooms

Including: (2) Learning Center Rooms, VAPA Room, STEAM Room, Keyboarding Room

7 Relocatables: (4) ASES After School Program Rooms, Professional Development Room, (2) Campus Connection Rooms

Potential Priority List A:

1. Renovate Current Shade Structure:	\$220,000
2. Renovate Fields:	\$280,000
3. Improve Student Drop-off:	\$90,000
Total Projected Cost:	\$590,000



Virginia Peterson Elementary School

Acreage: 10.7 Acres, 9.8 usable, 9.0 useable less parking

Current Enrollment: 452

Projected Enrollment 2022: 579

School Size Capacity: 588

Class Size Average: 28

Classroom Space: 26 Base Classrooms

Including: (2) Learning Center Rooms, VAPA Room, STEAM Room, Keyboarding Room

4 Relocatables: (2) ASES After School Program Rooms, Professional Development, Campus Connection Room

Potential Priority List A:

1. Six New Classrooms:	\$3,520,000
2. Remove Two Relocatables:	\$20,000
3. Field Renovation:	\$380,000
4. Ramp to Playfields:	\$20,000
5. ADA – Flatwork Improvements:	\$650,000
Total Projected Cost:	\$4,590,000

Potential Priority List B:

1. Bus Drop-off:	\$290,000
Total Projected Cost:	\$290,000



Marie Bauer Preschool

Acreage: 2.5 Acres, 2.30 usable, 1.9. useable less parking

Current Enrollment: 188

Projected Enrollment 2022: TBD

School Size Capacity: TBD (based on programming)

Class Size Average: 25

Classroom Space: 10 Classrooms

Including: Office/Support/Parent Center

Potential Priority List A:

1. Remove Existing Buildings:	\$520,000
2. Parking and Drop-off:	\$280,000
3. Ten New Classrooms and Support:	\$9,640,000
4. New Play Area:	\$350,000
5. New Parking:	\$290,000
Total Projected Cost:	\$11,080,000



Glen Speck Academy of the Arts

Acreage: 9.24 Acres, 9 usable, 8.5 useable less parking

Current Enrollment: 512

Projected Enrollment 2022: 661

School Size Capacity: 588

Class Size Average: 28

Classroom Space: 29 Base Classrooms

Including: (2) Learning Center Rooms, VAPA Room, STEAM Room, Dance Room, Music Room, Professional Development, Keyboarding Room

Potential Priority List A:

1. 20 New Classrooms:	\$12,810,000
2. Remove 14 Relocatables:	\$110,000
3. Demolish Structures/Antiquated Buildings:	\$630,000
4. Major Modernization Library:	\$630,000
5. Construct Computer Lab:	\$520,000
6. Student Restrooms:	\$310,000
7. School Office and Support:	\$1,790,000
8. Renovate Fields:	\$760,000
9. Hard Court Improvements:	\$520,000
10. Parking and Drop-off:	\$1,120,000
11. Major Modernization:	\$2,490,000
12. Expand Hard Court:	\$290,000
Total Projected Cost:	\$21,980,000

Potential Priority List B:

1. Performing Arts/MPR (500 seat capacity):	\$8,910,000
Total Projected Cost:	\$8,910,000



Daniel E. Lewis Middle School

Acreage: 9.7 Acres, 9.3 usable, 7.9 useable less parking

Current Enrollment: 757

Projected Enrollment 2022: 866

School Size Capacity: 836

Class Size Average: 32

Classroom Space: 35 Base Classrooms

Including: (3) Learning Center Rooms, Art Room, Dance Room, Choir Room, Band Room,
 Professional Development Room

Potential Priority List A:

1. New Two Story Classroom Entry (10):	\$7,330,000
2. 5 New Classrooms:	\$5,470,000
3. Remove 2 Relocatables:	\$20,000
4. Demolish Antiquated Buildings (5):	\$190,000
5. Modernization Library:	\$1,000,000
6. Modernize Restrooms:	\$430,000
7. Modernize Locker Rooms:	\$910,000
8. Parking Drop-off:	\$1,400,000
Total Projected Cost:	\$16,750,000

Potential Priority List B:

1. Multipurpose Room/Computer Lab:	\$1,330,000
2. Expand Library:	\$390,000
Total Projected Cost:	\$1,720,000



George H. Flamson Middle School

Acreege: 20.2 Acres, 19 usable, 12.3 useable less parking and stadium

Current Enrollment: 680

Projected Enrollment 2022: 836

School Size Capacity: 836

Class Size Average: 32

Classroom Space: 35 Base Classrooms

Including: (3) Learning Center Rooms, Art Room, Band Room, Choir Room, Dance Room, Opportunity Room, Professional Development Room

2 Relocatables: (2) Campus Connection Rooms

Potential Priority List A:

1. 9 New Classrooms:	\$5,720,000
2. Demolish Antiquated Buildings (9):	\$357,000
3. Major Modernization Classrooms:	\$650,000
4. Replace Locker Rooms, Fitness and Wrestling Rooms:	\$5,180,000
5. Re-grade Fields:	\$660,000
Total Projected Cost:	\$12,567,000

Potential Priority List B:

1. New Cafeteria and Snack Bar:	\$5,420,000
Total Projected Cost:	\$5,420,000



Aquatics Complex

Potential Priority List A:

1. 50 Meter Pool:	\$5,210,000
2. Pool Equipment Room:	\$490,000
Total Project Cost:	\$5,700,000

Potential Priority List B:

1. 25 Meter Lap Pool:	\$1,050,000
2. Pool Deck:	\$890,000
3. Bleachers:	\$30,000
4. Concessions:	\$550,000
5. Changing Room, Locker Room:	\$1,410,000
6. Restrooms:	\$740,000
7. Solar Water Heating:	\$200,000
Total Projected Cost:	\$4,870,000



Total Program Cost

<u>School Site</u>	<u>Potential Priority List A</u>	<u>Potential Priority List B</u>
Pat Butler	\$3,720,000	\$130,000
Kermit King	\$4,170,000	\$290,000
Georgia Brown	\$13,850,000	\$5,870,000
Winifred Pifer	\$590,000	\$0
Virginia Peterson	\$4,590,000	\$290,000
Marie Bauer	\$11,080,000	\$0
Glen Speck	\$21,980,000	\$8,910,000
Daniel Lewis	\$16,750,000	\$1,720,000
George Flamson	\$12,567,000	\$5,420,000
Aquatics Complex	\$5,700,000	\$4,870,000
TOTAL	\$94,997,000	\$27,500,000