

Paso Robles Joint Unified School District

**FACILITIES BUILDING AND MODERNIZATION
QUARTERLY PROGRESS REPORT**

April 2008

MEASURE T - Phase I

	<u>Status</u>	<u>Measure T Funds</u>	<u>Other funds</u>	<u>Construction Begins</u>	<u>Completion Date</u>
New roofing PRHS Roofing for buildings over 20 years (75%)except for portables	Completed		State Hardship	June 2006	January 2007
Tennis Courts PRHS Rebuild existing courts	Completed	282,000	None	June 2007	September 2007
HVAC PRHS New HVAC for 80% of campus	Completed	780,709	1,780,709 State Hardship	June 2007	March 2008
20 classroom building PRHS Replace substandard portable Classrooms	Design/Engineering	3,900,000	3,900,000 State SBFP	June 2009	
Physical Education Facilities PRHS Expand number of teaching stations	Design/Engineering	6,000,000	1,950,000	June 2009 State SBFP	
Independent Study Center Replace 4,500 square feet of substandard portables	Design/Engineering	1,200,000	1,200,000	October 2008 State SBFP	August 2008
“Ag” Academy PRHS six classrooms and 1 lab Frees up classrooms for other uses now being used by ag	Design/Engineering	3,000,000	3,000,000 CTE Grant	March 2009	January 2010

MEASURE T - Phase II

	<u>Status</u>	<u>Measure T Funds</u>	<u>Other funds</u>	<u>Construction Begins</u>	<u>Completion Date</u>
Modernization of PRHS	Pending completion of Phase I	4,650,000	7,000,000 State SBFP		
Visual and Performing Arts Academy	Pending State Funding Grant - completion of Phase I	1,997,512	1,500,00 CTE 500,000 State SBFP	January , 2010	
Information Technology Academy	Pending State Funding Grant - completion of Phase I	576,118	576,118 CTE		
Construction Technology Academy	Pending State Funding Grant - completion of Phase I	379,423	379,423 CTE		
Removal of Portables PRHS	Pending completion of Modernization	unknown	unknown		
Additional Classrooms	Pending Measure T funds not use	unknown	unknown		

MEASURE T TOTALS

<u>Status</u>	<u>Measure T Funds</u>	<u>Other funds</u>	<u>Construction Begins</u>	<u>Completion Date</u>
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OES/FEMA

Damage repair all campuses

Completed

Flamson Middle School Main building

Construction

OES/FEMA TOTAL

OTHER

Kermit King 5 classrooms

Pending

1,525,000 COP to be
Paid for through school
Development fees

Flamson parking lot

Pending State funds

225,000 Redevelopment
225,000 State SFBP

Flamson modernization

Pending State funds

4,000,000 State SFBP
4,000,000 district match
(Insurance credit)

OTHER TOTAL